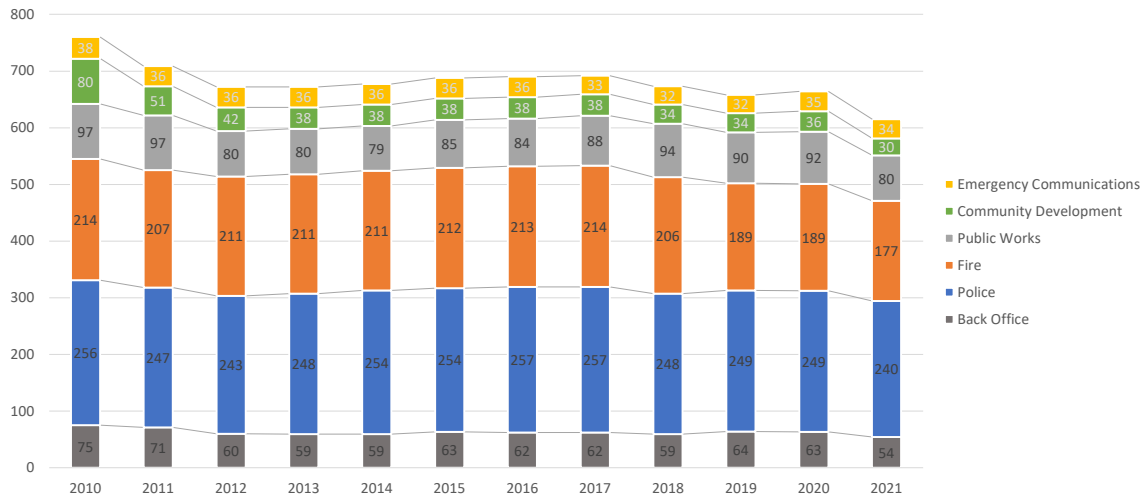


145 Fewer Positions than 2010



1

2002 Headcount 892

2010 Headcount 760

2021 Headcount 615

Reduction of 287 positions since 2002 -32%

Reduction of 145 positions since 2010 -19%

Since 2010

Emergency Communications -10%

Community Development -38%

Public Works -18%

Fire -17%

Police -6%

Back Office (Admin, Council, Clerk, Diversity, Finance, HR, IS, Legal, Treasurer) – 28%

Cost to restore all the positions cut since 2010, the City would need an additional \$18.5M.

Cost to restore all the positions cut since 2002, the City would need an additional \$36.7M.